

Report to Housing SPC

Date: 8th November 2018

Item No. 3c TAU Report

Traveller Accommodation Unit

- ➤ Traveller Accommodation Programme 2019-2024 is currently being compiled. Request for submissions have been advertised in local and national papers and by invitation to Traveller interest groups and Greater Dublin Area Councils.
- Court cases against unauthorised occupants in Labre Park and St Margaret's Park have been initiated.
- New Framework for the provision of Sanitation Units to the four Local Authorities in the Greater Dublin Area to be signed in October 2018.
- New Capital Works Framework being developed by Dublin City Council on behalf of the Greater Dublin Councils for Traveller Specific Accommodation. Expressions of Interest closed 26th October 2018. Procurement process to be completed with contract duration set to coincide with Traveller Accommodation Programme 2019-2024.
- New framework to be developed for security services, including serving NTR's, removal of unauthorised occupants etc. for the Greater Dublin Councils.
- > 10 voids have been allocated to Travellers in 2018.
- ➤ 4 bathroom disability refurbs approved by Dept. Expect completion by end 2018.
- ➤ 6 back yard refurbs approved by Dept. Expect completion by end 2018.

	buck yard relates approved by Bept. Expect completion by the 2010.					
Singl	e Stage Approval in Principle		Proposed Budget			
14	St Joseph's: Revised Project	Single Stage application to Department to include drainage rerouting, meter room, wall and Community centre demolition. Single stage agreement in principle from Dept.	€114,000			
3	Avila Park: Community Centre	Revised project to demolish Centre and build 2 new housing units and a further single 3 bed house in Avila Close. Single stage agreement in principle from Dept.	€900,000			
3	Naas Road	Build 3 Traveller Specific Houses on new site. Possible problem connecting to main sewers being investigated. Single stage agreement in principle from Dept.	€997,000			
1	St Mary's	Single stage agreement in principle from Dept. Architect appointed. Drawings completed for approval.	€96,475			
1	Labre Park	Single stage agreement in principle from Dept. Architect appointed. Drawings sent to OT for approval.	€215,000			
1	Reuben Street	Build one 3 bed house to accommodate Traveller family. Single Stage currently being compiled for Dept. Consultant Architect appointed.	€350,000			
5	Site investigations	Site investigation surveys on all Traveller Halting Sites with a view to redeveloping all sites under new 2019-2024 TAP.	€80,275.25			
STAG	E 1 – Outline Project		Proposed Budget			

10	Grove Lane – Stage 1	Stage 1 approval granted. Compiling stage 2 detailed design. Consultation with residents planned once initial drawings have been completed.	€2.9 million
STAG	GE 2 – Detailed Design		Proposed Budget
24	Labre Park: Re- development (Phase 2 & 3)	Final design agreed. Pre planning presentation to SCAC Area Committee Approved. Complete Application for full Part VIII.	€12.5 million
30	St. Margaret's Park Dayhouse Upgrade	Revised Stage 2 approved at €2.5m. Final design agreed. Pre- Part VIII presentation completed. Part VIII application to planning in October/November 2018.	€2,566,000
STAC	GE 4 – Tender Stage		Proposed Budget
1	[House No] Bridgeview, Cloverhill Road	Stage 4 Approved by Dept. Contractor selected and expected to begin works in November.	€263,035
1	[House No] Avila Park , Cappagh Road	Stage 4 Approved by Dept. Contractor selected and expected to begin works in November.	€254,308